

PSJ3

Exhibit 142



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Science Communications.

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Title of Program: Chronic Pain Advisory Board Meeting held during the American Academy of Pain Medicine Meeting (AAPM) Annual Meeting

Date of Program: February 2009, Date TBC

Number of Faculty: 12 - 15 Advisors

**Assumptions** • Meeting held prior to AAPM to focus on the topic of chronic pain with key opinion leader participants who specialize in treating patients with chronic pain.  
• 1 day meeting, arrival the evening prior;  
• Location: Honolulu, Hawaii

**Scope of Work** • Overall strategic, tactical and logistical planning and execution  
• Research, investigate and profile suggested expert participants for Ortho McNeil review  
• In conjunction with Faculty and Ortho-McNeil, development of an agenda outlining the objectives and program content  
• Development of a discussion guide for Faculty and internal presenters  
• Development of meeting presentations including writing, editing and formatting of slide deck, plus incorporating revisions  
• Development of a top line presentation summary based on feedback obtained plus a detailed executive summary  
• Identification and confirmation of an appropriate meeting location and venue  
• Coordination and supervision of logistics for all meeting components and dinner welcome reception (includes invite execution, follow-up communications, travel logistics, venue management)  
• Onsite scientific and program management/implementation  
• Weekly program/budget status updates; cost may be reevaluated if time exceeds the original budget amount  
• Coordination and participation in live meetings and conference calls with key PriCara team members  
• Post-meeting coordination: attendee honoraria, processing of expenses, thank you letters; review and processing of all vendor invoices

Total Estimate **\$190,655.00**

#### PAYMENT SCHEDULE

1st Payment:	25% of estimated total due upon estimate approval by client.	\$95,328
2nd Payment:	25% of estimated total due at project mid-point	\$76,262
Final reconciliation and balance based to be submitted to Ortho Urology 90 days upon completion		
Final Payment:	of the program	\$19,066

PROGRAM TOTAL **\$190,655**

#### AGENCY APPROVAL:

*Karen McKee*

7/31/19

HSC Date

#### CLIENT APPROVAL:

*PriCara* Date

#### OUT-OF-POCKET COSTS

	Quantity	Unit Price	Extended OOP	Comments
Faculty Honoraria				
Speaker/Moderator/Faculty	2	\$2,500	\$5,000	Standard fee for a 1-day meeting
Advisors	13	\$2,000	\$26,000	Standard fee for a 1-day meeting

#### Travel Expenses

Participants	7	\$1,200	\$8,400	Round-trip coach class flight for advisors only; assumes half of the attendees will already be present for the AAPM meeting; business class flights estimated at \$2,000 round-trip, TBD.
HSC	4	\$1,200	\$4,800	Round-trip coach class flight for 4 HSC on-site staff

#### Lodging Expenses

Participants	35	\$400	\$14,000	Rate of \$400/night for 3 nights (day prior to welcome dinner, night of welcome dinner and night of meeting) plus all taxes and tips (Includes (15) advisors and (8) PriCara team for 3 nights; assumes half of the attendees will have hotel rooms already secured and paid for through the AAPM meeting)
HSC	12	\$400	\$4,800	Rate of \$400/night for 3 nights (day prior to welcome dinner, night of welcome dinner and night of meeting) plus all taxes and tips

#### Ground Transportation

Participants	15	\$300	\$4,500	Unit price reflects ground transportation to/from airport and hotel for advisors only
HSC	4	\$300	\$1,200	Unit price reflects ground transportation to/from airport and hotel for HSC on-site staff only

#### Food & Beverage

Welcome Reception	27		\$6,500	Fee for 2-hour welcome reception, room rental, and buffet dinner plus open bar (15 attendees, 8 PriCara, 4 HSC = 27 attendees)
Breakfast	27	\$50	\$1,350	Per person cost: Includes advisors, internal PriCara team and HSC attendees
Lunch	27	\$75	\$2,025	Per person cost: Includes advisors, internal PriCara team and HSC attendees
Breaks	54	\$25	\$1,350	Per person cost for (2) breaks: Includes advisors, internal PriCara team and HSC attendees

JAN-MS-00332434			
Dinner		\$0	
Offsite Travel		\$0	

## Graphics-on-Demand

		\$0	\$10,000 Graphic revision and formatting for faculty slides including creation of charts, graphs and figures (assumes 100 slides). Assembly of meeting materials including tent cards, name badges, and meeting binders
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## Production

Invitations		\$0	
Save the Date		\$0	
Flyers		\$0	
Lollipops/Hand held directional		\$0	
Letterhead		\$0	
Envelopes		\$0	
Posters	6	\$600	4-color directional and registration posters (6 posters)
Door Drops		\$0	
Name Badges/Tent Cards	27	\$500	Includes advisors, internal PriCara team and HSC attendees
Attendee Handouts		\$500	
Faculty Binders		\$0	
Abstract book		\$0	
CD Duplication & Labels		\$0	
Collation & Fulfillment		\$0	

## Check Prints &amp; Production

B&W Photocopies		\$0	\$100	
B & W Lasers	20	\$3	\$200	B&W printout of publication for design, copyediting, proofreading, referencing, etc.
Color Fiery Prints	20	\$16	\$325	Color printout of publication for design, copyediting, proofreading, referencing, etc.
Comps		\$0		
Production Disks	1	\$15	\$15	TIFF letterhead production

## General Session

AV Service Support		\$0		
Equipment Rental			\$12,000	Includes wireless lavs, podium mic, standing mics, PC laptops, LCD projector w/back-up; laser pointers, screen, pipe and drape, audio recording with mixing board, podium timer, wireless headsets for staff, walkie talkies for staff, and lighting; includes trucking all equipment to and from meeting venue. Includes AV service support; time on site; and travel. Please note if meeting is in a city that has union guidelines, price may increase.
Room Rental			\$3,000	General session rental fees
Décor		\$0		

## Slide Review

Audiovisual			\$2,000	Includes staffing and equipment - PC laptops, LCD projector, flip charts, markers, and screen etc.
Food & Beverage			\$500	Light snacks and beverages
Room Rental			\$1,000	Office rental fee
Office/Workroom Meals			\$500	1 day at \$500 per day for On Site Team

## Postage/Shipping

Invitation		\$0		
Save the Date		\$0		
Office supplies		\$0		
Supplemental distribution		\$0		
Meeting Site		\$0		
Mail House Fees		\$0		

## Miscellaneous

Mailing Lists		\$0		
Journal Fees		\$0		
High speed internet rentals		\$1,000		
Association Fees		\$0		
Transcription Services		\$0		
Phone/Fax		\$500		
Attendee Confirmations & Data basing		\$0		
Photography Fees		\$0		
Permission Fees		\$500		Includes fees for any reprinted charts, graphs, figures from the journal
Misc Vendors		\$0		
Onsite Supplies		\$0		
Photocopies		\$0		
Messengers/FedEx		\$1,200		Overnight shipment of meeting materials to hotel venue for supplemental distribution and return shipment to HSC

**OOP Subtotal** **\$114,365.00****MANAGEMENT FEES**

	Hours	Hourly Fee	Extended Fee	Comments
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## Management Fee

Program Management	Senior Strategic Management	25	\$175	\$4,375	Supervision of program development and implementation throughout life of program. Includes oversight and monitoring of contact with faculty and participants
					Overall program management, implementation and client liaison. Program management includes program planning, supervision, and implementation; preparation of materials for regulatory review; chair and attendee invitation, confirmation and follow-up; recruitment and faculty development; collaboration and liaison with client and chair regarding development of agenda and presentation objectives; development of all invitation, confirmation, and follow-up correspondence to all attendees; faculty slide review; oversight and monitoring of time and events schedule for all departments involved with program logistics; internal liaison with Ortho McNeill logistics department, vendor liaison; content development, development of all meeting materials
Program Management	On-site-Staff	110	\$135	\$14,850	
Program Management	On-site-Staff	48	\$135	\$6,480	2 HSC program staff for 3 days on-site
Senior Strategic Mgmt.	On-site-Staff	24	\$175	\$4,200	1 HSC staff for 3 days on-site

## Scientific Services

Content Development & Medical Writing		\$150	\$16,500	Consultation with client/chair/internal HSC to develop program agenda, program content development to align with program goals. Development of Moderator's Guide, development of post meeting summary and executive summary, feedback communications and top line takeaway points for internal Ortho-McNeill review
		\$150	\$3,600	1 HSC medical staff for 3 days on-site

## Graphic Design

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Program Creative Concept	12	\$125	\$1,500	Program concept development, Creative Services - includes graphic design and desktop to typesetting and disk prep for development of program materials. Assumes 1 round of revisions from client
Invitations			\$0	
Meeting Signage	25	\$125	\$3,125	Layout of program design for all posters including agenda, directional, handhelds, tabletops
Other Meeting Materials	8	\$125	\$1,000	Layout of other meeting materials (i.e., binder cover, tent cards, badges, etc)

## Editorial Services

Meeting Materials	14	\$105	\$1,470	Includes agenda, evaluation form, faculty list, title slides, folder labels, tents and badges, etc
Invitations	2	\$105	\$210	Art and copy used in the invite is also the foundation for other meeting materials, flier, an posters. Assumes 1 round of revisions from client
Presentations	40	\$105	\$4,200	Review of presentation content for consistency, reference style, AMA guidelines
Meeting Signage	12	\$105	\$1,260	Includes agenda posters, directional posters, and podium posters
Editorial Assistant/Library	7	\$90	\$630	References, bios, general editorial assistance

## Meeting Logistics Fee

				Includes site search for meeting venue, recommendations, and selection; contract negotiations with all vendors; advisor and consultant air (50%), ground transportation, and sleeping rooms; meal functions; meeting and slide review rooms; audiovisual needs; reminder, welcome and departure letters to attendees and client and coordination
	65	\$110	\$7,150	
On-site-Staff	24	\$110	\$2,640	HSC staff for 2 days

## Administrative and Support Services

Project Coordination/Word Processing	10	\$85	\$850	General project support, collating and fulfillment of invitations, accounting, program reconciliation
Traffic/Production	30	\$75	\$2,250	Maintaining flow of work through graphics, copyediting, proofreading, word processing, and project coordination. Liaison with third-party production vendors and release of production disks.

Service Fee Subtotal	\$76,290.00
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Program Total (OOPs + Service Fee)	\$190,655.00
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